

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

School Name: Hilliard Middle Senior High School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$396,194	7.30	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$5,017,598	92.47	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$1,333	0.02	\$190,855	0.19	\$47,000,042	0.19
Private	\$11,250	0.21	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$5,426,375	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,915	\$4,231	\$4,703	\$2,806,860
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$992	\$923	\$969	\$711,171
Contracted Instructional Services	\$179	\$204	\$206	\$128,153
School Administration	\$607	\$496	\$573	\$435,492
Materials/Supplies/Operating Capital Outlay	\$217	\$145	\$212	\$155,775
Food Service	\$451	\$458	\$508	\$323,706
Operation and Maintenance of Plant	\$1,117	\$920	\$892	\$800,986
Other School-Level Support Services	\$90	\$95	\$200	\$64,232
TOTAL SCHOOL COSTS**	\$7,568	\$7,472	\$8,263	\$5,426,375

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 45,885 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,249	\$3,552	\$3,959	\$1,783,472
ESOL	\$3,170	\$4,572	\$4,741	\$3,582
Exceptional Programs	\$6,659	\$7,362	\$7,355	\$752,586
Career Education Programs	\$4,949	\$3,686	\$4,164	\$267,220
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$76	\$33	Not Available from State Data Base	\$52,839
Computer Hardware & Software	\$0	\$5	Not Available from State Data Base	\$131
Other Instructional Materials	\$48	\$61	Not Available from State Data Base	\$33,341
Other Materials and Supplies	\$93	\$46	Not Available from State Data Base	\$69,464
Library Media Materials	\$9	\$8	Not Available from State Data Base	\$6,599

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.